



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 15-11-2017 13:11:46

Selection Criteria :

Business Unit : BRA10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102654

Table with project details: Project Id: 00099366, Output #: 00102654, Period: Jan-Sep (2017), Impl. Partner: 00439 Ministério da Justiça, Location: Brazil. Summary rows for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : ACTIVITY 1 (Subsídios ao desenv)

Fund : 30071 (Programme Cost Sharing GOV1)

Table of fund items: 73505 - Reimb to UNDP for Supp Svcs, 74210 - Printing and Publications, 75105 - Facilities & Admin - Implement, 75110 - Facilities & Admin - Services.

Summary rows for Fund 30071, Activity ACTIVITY 1, and Output 00102654, showing 0.00 for Govt and UN Agencies, and 1,282.93 for UNDP and Total.

Project Total row: 0.00 Govt Exp, 1,282.93 UNDP Exp, 0.00 UN Agencies Exp, 1,282.93 Total Exp.

Handwritten signature: Paulo Roberto F. Silva, Chefe de Finanças para o Brasil

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : [Signature] Date : 14/12/2017

Handwritten signature and stamp: Michelle Reis Ledur, Diretora Nacional de Projetos, CCOOP - ASINI/MDH, SIAPE 1786631



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 15-11-2017 13:11:48

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Sep (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102654

Project Id : ALL	Period : Jan-Sep (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

1,282.93

0.00

1,282.93

*Paulo Roberto F. Silva*  
 Chefe de Gabinete para o Brasil

*Red*

*Michelle Reis Ledur*  
 Diretora Nacional de Projetos  
 CCOOP/ASINI/MDH  
 Slape 1786631



Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Sep (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102654

Project/Award: 00099366 BRA/16/020- Direitos Humanos f Period : As Of Sep30,2017

Output #	00102654	Impl. Partner :00439 Ministério da Justiça	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			51,210.65

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*Michelle Reis Leditur*  
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